



EUROPEAN COMMISSION
RESEARCH DG HUMAN RESOURCES
AND MOBILITY

MCA Summary Financial Report

Project No.: 23878

Project Acronym: FOROT

Project Full Name: 3D Optical Turbulence Forecasts above
Astronomical Sites

Marie Curie Actions

MCA Summary Financial Report

Period covered: from 01/04/2007 to 31/03/2008

Date of preparation: 11/06/2008

Period number: 2nd

Start date of project: 01/04/2006

Date of submission (SESAM):
11/06/2008 17:55:21 CET

Project coordinator name:
Prof. Piero Salinari

Duration: 48

Project coordinator organisation name:
INAF - Istituto Nazionale di Astrofisica

Version: 3

Marie Curie Actions
MCA Summary Financial Report

GENERAL INFORMATION

| | |
|---|---|
| Project No.: | 23878 |
| Project acronym: | FOROT |
| Project full name: | 3D Optical Turbulence Forecasts above Astronomical Sites |
| Period number: | 2nd |
| Period covered - start date: | 01/04/2007 |
| Period covered - end date: | 31/03/2008 |
| Project start date: | 01/04/2006 |
| Project duration [months]: | 48 |
| Project coordinator name: | Prof. Piero Salinari |
| Project coordinator organisation name: | INAF - Istituto Nazionale di Astrofisica |
| Date of submission: | 04/03/2008 |

ELIGIBLE COSTS

ELIGIBLE COSTS - PER CONTRACTOR

CNTR - Contractor

TP - Third party(ies)

Contractor: INAF - Istituto Nazionale di Astrofisica

| Eligible costs [euro] | Type of activity | | | | | | | | | | | | | | | | | |
|--|------------------|-----|---------|-----|-----------|-----|--------------------|-----|---|-----|--|-----|------------------------------------|-----|----------------------------------|-----|----------------------|-----|
| | Living | | Travel | | Mobility | | Career Exploratory | | Participation of the eligible researchers | | Research Training/ Transfer of knowledge | | Management and Audit certification | | Other Types of eligible expenses | | Total eligible costs | |
| | CNTR | TP | CNTR | TP | CNTR | TP | CNTR | TP | CNTR | TP | CNTR | TP | CNTR | TP | CNTR | TP | CNTR | TP |
| Direct eligible costs | 213 896.93 | 0.0 | 4 000.0 | 0.0 | 23 832.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18 819.27 | 0.0 | 0.0 | 0.0 | 8 730.84 | 0.0 | 269 279.04 | 0.0 |
| Of which direct eligible costs of subcontracting | | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Indirect eligible costs | | | | | | | | | | | | | | | | | 26 927.9 | 0.0 |
| Adjustment on previous period(s) | -711.85 | 0.0 | 0.0 | 0.0 | 200.26 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 982.12 | 0.0 | 496.79 | 0.0 | -20 254.64 | 0.0 | -22 251.56 | 0.0 |
| Total eligible costs | 213 185.08 | 0.0 | 4 000.0 | 0.0 | 24 032.26 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16 837.15 | 0.0 | 496.79 | 0.0 | -11 523.8 | 0.0 | 273 955.38 | 0.0 |

ELIGIBLE COSTS - TOTAL FOR ALL CONTRACTORS

CNTR - Contractor

TP - Third party(ies)

| Eligible costs [euro] | Type of activity | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|------------------|-----|------------|---------|-----|---------|-----------|-----|-----------|--------------------|-----|-------|---|-----|-------|--|-----|-----------|------------------------------------|-----|--------|----------------------------------|-----|-----------|----------------------|-----|------------|
| | Living | | | Travel | | | Mobility | | | Career Exploratory | | | Participation of the eligible researchers | | | Research Training/ Transfer of knowledge | | | Management and Audit certification | | | Other Types of eligible expenses | | | Total eligible costs | | |
| | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total |
| Total eligible costs | 213 185.08 | 0.0 | 213 185.08 | 4 000.0 | 0.0 | 4 000.0 | 24 032.26 | 0.0 | 24 032.26 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16 837.15 | 0.0 | 16 837.15 | 496.79 | 0.0 | 496.79 | -11 523.8 | 0.0 | -11 523.8 | 273 955.38 | 0.0 | 273 955.38 |

RECEIPTS

RECEIPTS - PER CONTRACTOR

Contractor: INAF - Istituto Nazionale di Astrofisica

| Contractor | Third party(ies) |
|------------|------------------|
| 0.0 | 0.0 |

RECEIPTS - TOTAL FOR ALL CONTRACTORS

| Contractor | Third party(ies) | Total |
|------------|------------------|-------|
| 0.0 | 0.0 | 0.0 |

REQUESTED EC CONTRIBUTION without taking into account receipts

CNTR - Contractor

TP - Third party(ies)

| Type of activity | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|-----|--------|---------|-----|---------|-----------|-----|-----------|--------------------|-----|-------|---|-----|-------|--|-----|-----------|------------------------------------|-----|--------|----------------------------------|-----|-----------|---------------------------------|-----|--------|
| Living | | | Travel | | | Mobility | | | Career Exploratory | | | Participation of the eligible researchers | | | Research Training/ Transfer of knowledge | | | Management and Audit certification | | | Other Types of eligible expenses | | | Total requested EC contribution | | |
| CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total | CNTR | TP | Total |
| 213 | 0.0 | 213 | 4 000.0 | 0.0 | 4 000.0 | 24 032.26 | 0.0 | 24 032.26 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16 837.15 | 0.0 | 16 837.15 | 496.79 | 0.0 | 496.79 | -11 523.8 | 0.0 | -11 523.8 | 273 | 0.0 | 273 |
| 185.08 | | 185.08 | | | | | | | | | | | | | | | | | | | | | | 955.38 | | 955.38 |

| | |
|--|------------|
| Requested EC contribution for the reporting period taking into account receipts [=Periodic Invoice] | 273 955.38 |
| Amount of the financial interests generated by the prefinancing | 0.0 |
| Attachments | |
| Name | |
| Date | |
| Signature | |