



EUROPEAN COMMISSION
RESEARCH DG HUMAN RESOURCES
AND MOBILITY

MCA Financial Statement (Form C) for
Mono-Partner Contracts

Project No.: 23878

Project Acronym: FOROT

Project Full Name: 3D Optical Turbulence Forecasts above
Astronomical Sites

Marie Curie Actions

MCA Financial Statement (Form C) for Mono-Partner Contracts

Period covered: from 01/04/2007 to 31/03/2008

Date of preparation: 11/06/2008

Period number: 2nd

Start date of project: 01/04/2006

Date of submission (SESAM):
11/06/2008 17:54:00 CET

Project coordinator name:
Prof. Piero Salinari

Duration: 48

Project coordinator organisation name:
INAF - Istituto Nazionale di Astrofisica

Version: 2

Marie Curie Actions
MCA Financial Statement (Form C) for
Mono-Partner Contracts

GENERAL INFORMATION

Project No.:	23878
Project acronym:	FOROT
Project full name:	3D Optical Turbulence Forecasts above Astronomical Sites
Period number:	2nd
Period covered - start date:	01/04/2007
Period covered - end date:	31/03/2008
Project start date:	01/04/2006
Project duration [months]:	48
Project coordinator name:	Prof. Piero Salinari
Project coordinator organisation name:	INAF - Istituto Nazionale di Astrofisica
Participant organisation name:	INAF - Istituto Nazionale di Astrofisica
Date of submission:	04/03/2008

RESOURCES (THIRD PARTY(IES))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract?	No
If yes, please provide the following information:	
Third Party 1 (Y1) Legal Name	
Third Party 2 (Y2) Legal Name	
Third Party 3 (Y3) Legal Name	
Third Party 4 (Y4) Legal Name	

DECLARATION OF ELIGIBLE COSTS

CNTR - Contractor

TP - Third party(ies)

Eligible costs [euro]	Activities carried-out by the researchers										Activities of the host						Total	
	Living		Travel		Mobility		Career Exploratory		Participation of the eligible researchers		Research Training / Transfer of knowledge		Management and Audit certification		Other Types of eligible expenses		CNTR	TP
	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP		
Direct costs	213 896.93	0.0	4 000.0	0.0	23 832.0	0.0	0.0	0.0	0.0	0.0	18 819.27	0.0	0.0	0.0	8 730.84	0.0	269 279.04	0.0
Of which subcontracting											0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Indirect costs																	26 927.9	0.0
Adjustment to previous period(s)	-711.85	0.0	0.0	0.0	200.26	0.0	0.0	0.0	0.0	0.0	-1 982.12	0.0	496.79	0.0	-20 254.64	0.0	-22 251.57	0.0
Total costs	213 185.08	0.0	4 000.0	0.0	24 032.26	0.0	0.0	0.0	0.0	0.0	16 837.15	0.0	496.79	0.0	-11 523.8	0.0	273 955.38	0.0

DECLARATION OF RECEIPTS

CNTR - Contractor

TP - Third party(ies)

Eligible costs [euro]	Activities carried-out by the researchers										Activities of the host						Total	
	Living		Travel		Mobility		Career Exploratory		Participation of the eligible researchers		Research Training / Transfer of knowledge		Management and Audit certification		Other Types of eligible expenses		CNTR	TP
	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP	CNTR	TP		
Total receipts																	0.0	0.0

DECLARATION OF INTEREST GENERATED BY THE PRE-FINANCING

Did the pre-financing (advance) you received by the Commission for this period earn interest?	No
If yes, please indicate the amount [euro]:	

REQUEST OF FP6 FINANCIAL CONTRIBUTION

Contribution [euro]	Living	Travel	Mobility	Career Exploratory	Participation of the eligible researchers	Research Training / Transfer of knowledge	Management and Audit certification	Other Types of eligible expenses	Total costs
Direct costs									247 027.47
Indirect costs									26 927.9
									Total: 273 955.37

AUDIT CERTIFICATES

According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)?	Yes
If yes, what is the total cost of this(those) audit certificate(s) (in euro) per independent auditor(s)?	3 130.47
If yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity?	No
If no, what are the periods covered by this(those) audit certificate(s)?	
Period covered - start date:	01/04/2006
Period covered - end date:	31/03/2008

COST OF AUDIT CERTIFICATES

	Legal name of the audit firm	Cost of the certificate
Contractor		
Third Party 1 (Y1)		
Third Party 2 (Y2)	Studio Legale e Commerciale Cippitani, Di Gioacchino & Iozzolino	3 130.47
Third Party 3 (Y3)		
Third Party 4 (Y4)		
		Total: 3 130.47

CONVERSION RATES

	Conversion rate of the date of incurred actual costs?	Conversion rate of the first day of the first month following the period covered by this Financial Statement?
Contractor	No	No
Third Party 1 (Y1)	No	No
Third Party 2 (Y2)	No	No
Third Party 3 (Y3)	No	No
Third Party 4 (Y4)	No	No

Contractor(s) Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.17, II.18, II.19 of the contract, and, if relevant, in Annex III and Article 7 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.20 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.23 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible for the work	Name of the duly authorised Financial Officer
	Date	Date
	Signature	Signature